

## Price Component Contribution to Over / (Under) Collection

2003-4 Forecast				2003-4 Actual Prices		
Month	Therms	Price	Dollars	Therms	Price	Dollars
November	15,077,000	\$0.985	\$14,851,306	15,077,000	\$0.882	\$13,301,834
December	29,832,000	\$0.702	\$20,939,595	29,832,000	\$0.849	\$25,339,002
January	42,077,000	\$0.808	\$33,979,668	42,077,000	\$0.730	\$30,714,948
February	40,165,000	\$0.567	\$22,791,292	40,165,000	\$0.588	\$23,621,037
March	30,808,000	\$0.496	\$15,285,640	30,808,000	\$0.465	\$14,338,351
April	18,978,000	\$0.534	\$10,141,959	18,978,000	\$0.540	\$10,244,324
May	10,509,000	\$0.514	\$5,405,293	10,509,000	\$0.589	\$6,191,167
June	7,248,000	\$0.666	\$4,828,307	7,248,000	\$0.662	\$4,796,581
July	6,714,000	\$0.700	\$4,697,820	6,714,000	\$0.677	\$4,545,042
August	6,655,000	\$0.737	\$4,905,285	6,655,000	\$0.703	\$4,681,060
September	6,940,000	\$0.737	\$5,111,811	6,940,000	\$0.736	\$5,111,032
October	8,983,000	\$0.923	\$8,290,940	8,983,000	\$0.923	\$8,289,962
Totals	223,986,000		\$151,228,916	223,986,000		\$151,174,342
				Less 2003-2004 Forecast		\$151,228,916
				Difference because of Price		(\$54,574) Over-collection